



	2020E	2021E
6270.86	57	
6.73%		
1579.54		
429.4		
51		
		26.39

2018A	2019A	2020E	2021E	2022E	2018A	2019A	2020E	2021E	2022E
1538	1931	3210	5862	8134	6270.80	5742.78	6977.01	8344.50	9583.66
2292	1013	1642	1539	2114	4690.26	4431.29	4985.07	5853.67	6701.85
68	52	91	77	115	84.55	66.16	80.24	95.96	110.21
1181	1055	1264	1524	1668	126.13	112.02	136.05	141.86	162.92
27	1042	20	20	20	373.62	376.84	348.85	417.22	479.18
5106	5092	6734	9529	12558	0.24	30.99	-40.35	-99.33	-173.19
0	82	82	82	82	71.74	-36.57	35.11	35.00	35.00
3898	3816	2766	2173	1091	0.00	0.04	0.00	0.00	0.00
351	489	489	0	0	0.00	-0.29	0.00	0.00	0.00
294	275	262	249	236	-449.76	-524.88	-488.39	-500.67	-575.02
343	341	282	282	282	474.50	236.91	943.65	1399.45	1692.66
4886	5003	3924	2826	1729	116.08	269.04	120.00	100.00	80.00
9992	10095	10657	12356	14287	590.58	505.95	1063.65	1499.45	1772.66
0	0	0	0	0	53.02	-6.47	53.18	0.00	0.00
800	848	964	1164	1273	537.56	512.43	1010.47	1499.45	1772.66
3854	1131	20	20	20	108.12	111.67	50.00	40.00	35.00
4654	1979	1687	1886	2045	429.44	400.76	960.47	1459.45	1737.66
0	1506	1506	1506	1506					
0	0	0	0	0					
318	219	63	63	63					
318	1725	1569	1569	1569					
4972	3704	3256	3455	3614	6.73%	-8.42%	21.49%	19.60%	14.85%
872	968	1018	1058	1093	1818.92%	-18.07%	109.15%	35.11%	13.75%
830	830	1216	1216	1216	18.26%	-22.61%	72.08%	19.47%	7.92%
6021	5450	5064	5064	5064	-123.22%	-6.68%	139.66%	51.95%	19.06%
-2702	-856	104	1563	3301					
5020	6391	7401	8900	10673	25.20%	22.84%	28.55%	29.85%	30.07%
9992	10095	10657	12356	14287	8.57%	8.92%	14.48%	17.97%	18.50%
					10.35%	7.39%	15.05%	18.61%	18.14%
					12.43%	9.75%	12.61%	18.54%	24.00%
					42.19%	33.28%	30.48%	27.90%	25.25%
					1.23	2.82	3.99	5.05	6.14
					0.94	2.15	3.23	4.23	5.32
					5.66	5.71	4.29	5.48	4.58
					3.97	4.20	3.94	3.84	4.02
					0.63	0.60	0.65	0.68	0.67
					0.35	0.33	0.79	1.20	1.43
					1.22	0.47	0.97	2.06	1.70
					3.41	4.46	5.25	6.45	7.88
					174.05	186.50	77.82	51.21	43.01
					18.02	13.78	11.71	9.53	7.80
					32.84	43.16	35.96	29.22	26.39
					82.82	102.82	70.47	50.64	43.39

