

|        |      |      |
|--------|------|------|
| 688396 | 2023 | 2024 |
|--------|------|------|

36.16

[illegible]

| 2023A  | 2024E  | 2025E  | 2026E  |
|--------|--------|--------|--------|
| 11,737 | 11,642 | 12,514 | 13,477 |
| 313    | 318    | 307    | 314    |
| 1,242  | 1,285  | 1,320  | 1,414  |
| 63     | 68     | 72     | 85     |
| 1,966  | 2,089  | 2,180  | 2,398  |
| 0      | 0      | 0      | 0      |

| 2023A        | 2024E         | 2025E         | 2026E         |
|--------------|---------------|---------------|---------------|
| <b>9,901</b> | <b>10,845</b> | <b>11,919</b> | <b>13,133</b> |
| 6,710        | 7,712         | 8,483         | 9,349         |
| 84           | 100           | 109           | 119           |
| 167          | 174           | 181           | 189           |
| 655          | 672           | 691           | 709           |

2019

2016

2017

2019

3

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|   |     |     |      |     |      |
|---|-----|-----|------|-----|------|
| A | 300 |     |      |     | 500/ |
|   | 6   | 20% |      |     |      |
|   | 6   | 10% | 20%  |     |      |
|   | 6   |     | -10% | 10% |      |
|   | 6   | 10% | 20%  |     |      |
|   | 3-6 |     |      | 5%  |      |
|   | 3-6 |     |      | -5% | 5%   |
|   | 3-6 |     |      | 5%  |      |